



**CELEBRATING
FIVE YEARS
IN THE
HISTORIC
SISTRUNK
COMMUNITY**

URBAN LEAGUE OF
BROWARD COUNTY
2017 ANNUAL REPORT

2017

Message From Board Chair & CEO



Chris Paterson
Board Chair
CEO
Sunshine Health



Dr. Germaine Smith Baugh
President & CEO
Urban League of Broward
County

Through committed partnerships, generous supporters, relentless volunteers, and a dedicated staff, the Urban League continues to forge paths of economic empowerment, financial stability, education, access to affordable housing and health.

Five years ago we found the need to enlarge our capacity to serve and expand our commitment to impact lives. This annual report commemorates five years of providing service in the Historic Sistrunk community. We currently serve more than 11,000 individuals annually. Because of your support, our students have access to advanced technology and our clients now experience integrated training solutions.

While we have made future-forward technological strides,

we have also taken our approach to service back to the foundation of what matters most - our families and children. Changing lives is the heart of why we serve. Empowering the next generation of small business leaders and creating new opportunities strengthens families and enhances the overall quality of life in our communities.

We thank our supporters and our partners for continuing to believe in the Urban League's mission and vision. Most importantly, we extend our gratitude to the individuals and families who entrust our agency with helping them grow.

We look forward to the new paths we'll pave for our communities in 2018.

2017 Urban League of Broward County Board of Directors

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Sunshine Health

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17th Circuit Court
Broward County

Leslie Lunak
BankUnited

PROGRAM FACTS

EDUCATION



75% of returning **College Access** students increased grade point averages over the prior year.



100% of high school graduates applied and were accepted to higher education institutions.

OVER \$90,000

EARNED IN SCHOLARSHIPS AND GRANTS.

OUR STUDENTS STRIVE.

Anne was a very active College Tour Student. She often expressed apprehension about applying to college and leaving her family or not being "good enough" for school. Anne gained more confidence with consistent motivation from the staff and fellow participants. By the end of her senior year, Anne had been accepted to three universities and had won nine scholarships amounting to \$17,980.

JOBS



177

INDUSTRY SPECIFIC CREDENTIALS EARNED.



CONNECTED WITH HIRE-READY EMPLOYERS.

OVER 1900



OUR EMPLOYMENT SEEKERS ARE QUALIFIED.

Mez Mondesir had previous work experience in the Tech field but lacked qualifying credentials. He was often overlooked by employers due to his lack of certification. Within three months, Mez completed our Urban Tech Jobs Program. He is now COMPTIA certified on a 160-hour paid work experience with a local data company. Mez facilitates peer-led study groups to ensure that other individuals in the tech field to also become certified.

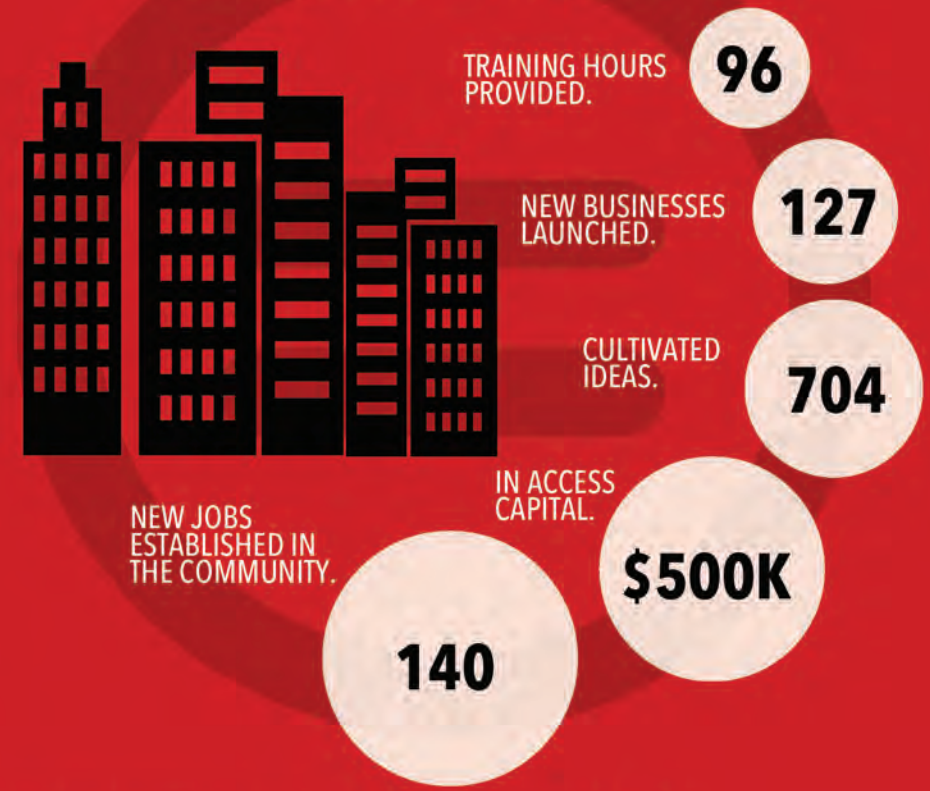
HOUSING



80+

FAMILIES SECURED AFFORDABLE HOUSING.

EMPOWERING COMMUNITIES ENTREPRENEURSHIP CENTER PROGRAM SPOTLIGHT



COMMUNITY JUSTICE

OVER 90%

Of our youth did not re-offend during program participation.

OVER 94%

Surveyed residents and stakeholders in communities served by CPI/BOB reported improved relationships between law enforcement and the community.

HEALTH

1082

Expectant women received prenatal education attributing to positive birth outcomes.



BALANCE SHEET

(As of June 30, 2017)

ASSETS AND LIABILITIES

| | |
|---------------------|--------------|
| CURRENT ASSETS | \$13,078,043 |
| CURRENT LIABILITIES | \$2,061,974 |
| TOTAL ASSETS | \$21,351,184 |
| TOTAL LIABILITIES | \$7,270,567 |

PUBLIC SUPPORT AND REVENUE

| | |
|--------------------|-----|
| STATE | 49% |
| FOUNDATION | 12% |
| FEDERAL | 12% |
| BROWARD COUNTY | 9% |
| SPECIAL EVENTS | 3% |
| GAINS AND INTEREST | 3% |
| OTHER PRIVATE | 2% |
| SECTOR GRANTS | 2% |
| CAPITAL CAMPAIGN | 2% |
| UNITED WAY | 2% |
| CONTRIBUTION | 2% |
| IN-KIND | 2% |
| RENTAL INCOME | 1% |

YOUNG PROFESSIONALS NETWORK (YPN)



10TH YEAR ANNIVERSARY
of the Broward County Chapter of YPN.



2,289 volunteer hours to the Urban League of Broward County.



\$5,000 in funds raised toward scholarships for the Urban League of Broward County College Tour Students.

MAJOR DONORS & FUNDERS

(\$10,000 and above as of FY 2016-2017)

- Aaron Weeks and Burnadette Norris-Weeks
- Aetna Foundation
- AIDS Healthcare Foundation
- American Express
- Amscot Financial
- Bank of America Foundation
- BankUnited
- BB&T
- Broward Alliance for Neighborhood Development
- Broward College
- Broward County
- Broward Healthy Start Coalition
- Broward Regional Health Planning Council
- Broward Sheriff's Office
- Capital One
- Centene Management Company, LLC
- Children's Harbor
- Children's Services Council of Broward County
- Christian Community Foundation of South Florida / National Christian Foundation
- Citi
- City Furniture
- Comcast Foundation
- Community Foundation of Broward County
- D. Stephenson Foundation
- Enterprise Holdings
- Eugene and Sheila Pettis
- Florida Blue Foundation
- Florida Department of Economic Opportunity
- Florida Education Fund
- Florida Office of the Attorney General
- Florida Power and Light
- Freddie Mac
- Greater Fort Lauderdale Convention & Visitors Bureau
- Humana Foundation, Inc.
- JM Family Enterprises, Inc.
- JP Morgan Chase & Co.
- Kids In Distress
- Macy's
- Maxine and Sidney Calloway
- National Urban League
- Nova Southeastern University
- PNC Foundation
- Publix Supermarket Charities
- Sun-Sentinel Children's Fund
- Sunshine Health
- SunTrust Bank
- TD Bank
- The Jim Moran Foundation
- Third Federal Savings & Loan
- Tripp Scott, P.A.
- United Way of Broward County
- US Department of Housing & Urban Development
- Wells Fargo Foundation

Form 990 and audited financial statements for the fiscal year ending June 30, 2017 issued by our auditors BCA Watson Rice, LLP are available by contacting the Urban League of Broward County at 954-584-0777.

EMPOWERING COMMUNITIES. CHANGING LIVES.

For more than 42 years, the Urban League of Broward County has helped thousands learn, develop, and aspire to live their best lives. We achieve this through research, advocacy and direct service focused on sustainable solutions to community-wide challenges. We ensure that our families and children have access to the necessary resources to create a brighter future.

